

ITEM 9

REVIEW OF INDOOR LEISURE FACILITIES Replacement, Refurbishment & Devolvment Programme

PRESENT SITUATION UNSUSTAINABLE

- Wiltshire Council inherited some form of financial responsibility for 23 leisure facilities on 1 April 2009
- Present indoor leisure facility stock is broadly outdated, inefficient and unsustainable
- £93 million would be required over the next 25 years to sustain the existing buildings (does not include service or building enhancements)

THE PROPOSALS

- Indicative proposals that would enable the council to deliver a sustainable, cost effective, high quality leisure facility service for the foreseeable future
- £117 million investment over the next 25 years which will:
 - create high quality service,
 - secure the sustainable devolvment of the smaller, local focused facilities
- Costings reflect high quality facilities which would exceed sustainability targets and reduce the council's existing carbon emissions (currently 21%)

LINKS TO WORKPLACE TRANSFORMATION PROGRAMME

- Intrinsic part of the Workplace Transformation Programme and fundamental to the delivery of community campuses

MANAGEMENT OPTIONS NOT CONSIDERED

- The management of those facilities that the Council would retain responsibility for will be the subject of a future Cabinet paper
- Ongoing revenue to be part of subsequent paper

INDICATIVE PROPOSALS

Council retained facilities:

- Four new facilities within campuses
- Significantly enhance two further facilities within campuses
- Scheduled maintenance investment in the remaining facilities

Community Management facilities:

- Capital investment prior to devolvment
- Mentoring support period
- Identification of appropriate administrative business models
- Phased financial support resulting in independency
- Transfer of freehold where possible

PROPOSALS SPECIFIC TO AMESBURY AREA BOARD

- Indoor leisure facilities in the Amesbury/Durrington area of the county considered of strategic significance
- Proposed new indoor leisure facility within a community campus in the Amesbury/Durrington area to replace existing facilities at Amesbury Sports Centre and Durrington Leisure Centre
- Proposed facilities for leisure aspect include: 25m main pool, learner pool, sports hall, fitness suite, multi-activity rooms
- Current indicative timeframe aims for completion in 2023
- Existing facilities would remain available for community use until new site opens

CONSULTATION

- Extensive consultation exercise between 27 July and 29 October 2010
- Consultation leaflet available across all sites, libraries etc
- Amesbury Area Board: 21 October 2010
- Dedicated email address and web pages

THE NEXT STEPS

- Consultation 27 July to 29 October 2010
- Cabinet to consider the outcome of public consultation in December 2010
- Full Council February 2011